

Board of Massage Therapy

	FY 2022 ACTUAL	FY 2023 ESTIMATE	FY 2024 BASELINE
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	5.0	5.0	5.0
Personal Services	262,200	258,000	258,000
Employee Related Expenditures	93,600	129,900	129,900
Professional and Outside Services	19,800	111,000	111,000
Travel - In State	0	1,500	1,500
Other Operating Expenditures	91,800	103,400	73,400
Equipment	1,400	0	0
AGENCY TOTAL	468,800	603,800	573,800 ^{1/}

FUND SOURCES

Other Appropriated Funds

Board of Massage Therapy Fund	468,800	603,800	573,800
SUBTOTAL - Other Appropriated Funds	468,800	603,800	573,800
SUBTOTAL - Appropriated Funds	468,800	603,800	573,800
TOTAL - ALL SOURCES	468,800	603,800	573,800

AGENCY DESCRIPTION — The board licenses and regulates massage therapists. This agency is one of several housed within the Arizona Department of Administration Central Services Bureau.

FOOTNOTES

^{1/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.

Operating Budget

The Baseline includes \$573,800 and 5 FTE Positions from the Board of Massage Therapy Fund in FY 2024 for the operating budget. Adjustments are as follows:

Remove One-Time E-licensing Funding

The Baseline includes a decrease of \$(30,000) from the Board of Massage Therapy Fund in FY 2024 to remove one-time costs associated with migrating to and maintaining an e-licensing application.

Other Issues

Auditor General Recommendations

In August 2022, the Auditor General published a sunset review for the Board of Massage Therapy covering a range of the board's operations. Specifically, the report contained the following recommendations: 1) The board should conduct a fee analysis as required by its policies and revise their fees as needed, and 2) The board should issue licenses according to statutory provisions.

In response to the audit, the department concurred with the recommendations resulting from the audit.

SUMMARY OF FUNDS	FY 2022 Actual	FY 2023 Estimate
Board of Massage Therapy Fund (BMT2300/A.R.S. § 32-4205)		Appropriated
Source of Revenue: Monies collected by the board from the examination and licensing of massage therapists. The board retains 90% of these monies and deposits 10% in the General Fund.		
Purpose of Fund: To examine, license, investigate, and regulate massage therapists, and for board administration.		
Funds Expended	468,800	603,800
Year-End Fund Balance	1,359,700	1,248,200